MAPLE ROAD SCHOOL PTO INC.	
APPROVED BUDGET 2007-2008	**2007-2008**
	BUDGET
BEGINNING CASH BALANCE	**22,689.13**
REVENUE:	
AUTUMN LIGHTS/FALL FESTIVAL	2,000.00
BOOK FAIR – FALL	1,700.00
BOOK FAIR - SPRING	900.00
BOOK FAIR - USED	500.00
BOX TOPS FOR EDUCATION	500.00
CLOTHING DRIVE	300.00
DISPLAY MY ART	1,000.00
DUTCH BULBS FUNDRAISER	700.00
GENEVIEVE'S FALL FUNDRAISER	6,000.00
GERTRUDE HAWK CHOCOLATES	2,500.00
HOLIDAY SHOPPE	300.00
KIDS STUFF BOOKS	600.00
MARKETDAY	2,500.00
MEMBERSHIP DUES	1,300.00
MISCELLANEOUS REVENUE	1,000.00
PHOTOS - FALL	1,800.00
PHOTOS - SPRING	1,500.00
SCHOOL WEAR	200.00
SPRING FUNDRAISERS	2,801.00
VENDORS NIGHT	900.00
TOTAL REVENUE	**29,001.00**
EXPENSES:	
KINDEROLYMPICS	100.00
1ST/2ND GRADE BINGO	200.00
3RD/4TH ACTIVITY NIGHT	200.00
5TH/6TH HALLOWEEN DANCE	200.00
5TH/6TH HAUNTED HOUSE	100.00
5TH/6TH OLYMPIC NIGHT	50.00
5TH/6TH SPRING DANCE	250.00
6TH GRADE AWARDS	125.00
6TH GRADE FUN DAY *****	1,500.00
6TH GRADE PROMOTION CEREMONY*	800.00
6TH GRADE PROMOTION GIFT*	185.00
6TH GRADE PROMOTION LUNCH*	250.00
6TH GRADE YEARBOOK *****	1,400.00
ART JOURNALS	226.00
BANK CHARGES	100.00
BUBBLE DAY	150.00
BUILDING IMPROVEMENTS	500.00
CONCERT PLANTS	100.00
COPYING FEE	250.00
CRISIS COUNSELOR'S PROGRAMS	250.00
CULTURAL ARTS	6,000.00
CUSTODIAN APPRECIATION	150.00
DONATION - CASA	100.00
DONATION - PROJECT GRADUATION	75.00
EXCESS REVENUE	5000.00
FIELD DAY	100.00
FRIDAY NIGHT LIVE	25.00
HIGH SCHOOL SCHOLARSHIPS	1,000.00
HOLIDAY APPRECIATION	1,200.00
INSURANCE	300.00
KINDERGARTEN ORIENTATION	25.00
LEGAL/ACCOUNTING FEES	500.00
MACOPIN PROGRAM - 7TH GRADERS	150.00
MISCELLANEOUS - OTHER	230.00
MISCELLANEOUS - POSTAGE	150.00
MISCELLANEOUS - SUPPLIES	200.00
MOVIE & POPCORN NIGHT	100.00
PEACE WEEK	200.00
PTO MEETING - REFRESHMENTS	250.00
PUBLICITY	100.00
SAFETY TOWN	300.00
SCHOOL BEAUTIFICATION	400.00
SCHOOL GIFT	2,000.00
SECRE/LIBRARIAN/NURSE'S DAY	80.00
SUMMER READING INCENTIVE	1,375.00
SUNSHINE FUND	300.00
SUPPLIES - FOLDERS/PLANNERS	1,000.00
TEACHERS' APPREC - LUNCHEON	350.00
TEACHERS' APPREC WEEK	250.00
TEACHERS' CONFERENCES - FALL	50.00
TEACHERS' REQUESTS (SUPPLIES)	3,200.00
TRANSPORTATION - INTRA TOWN	250.00
UNITEDSTREAMING LICENSE	1345.00
VOLUNTEER GIFTS	250.00
VOT ED	40.00
WMPA DUES	20.00
TOTAL EXPENSES	**34,001.00**
2007-2008 NET EXPENSES	**-**
ENDING CASH BALANCE	**17,689.13**

****Tentative - based on class size***